

1.4	地上消防工程	626494.06	0.73%	522100.49	83.34%	43445.24	6.93%	9219.46	1.47%	0	0.00%	51728.87	8.26%	22.91
1.5	地上火灾自动报警工程	632470.73	0.74%	506435.01	80.07%	60858.34	9.62%	12955.03	2.05%	0	0.00%	52222.35	8.26%	23.13
1.6	地上通风空调工程	3742727.91	4.35%	3176031.52	84.86%	211791.03	5.66%	45872.78	1.23%	0	0.00%	309032.58	8.26%	136.87
1.7	抗震支架工程	1032754.68	1.20%	905424.89	87.67%	34902.05	3.38%	7154.42	0.69%	0	0.00%	85273.32	8.26%	37.77
2	地下室工程	102995136.5	51.33%	83071619.25	80.66%	10006863.67	9.72%	1412468	1.37%	0	0.00%	8504185.58	8.26%	7911.05
2.1	基坑支护工程	32714865.13	31.76%	26337709.96	80.51%	2933743.18	8.97%	742184.59	2.27%	0	0.00%	2701227.4	8.26%	2512.83
2.2	地下室-土建工程	56859201.04	55.21%	45898000.68	80.72%	5772088.42	10.15%	494315.52	0.87%	0	0.00%	4694796.42	8.26%	4367.35
2.3	地下室-电气工程	4561364.34	4.43%	3793231.03	83.16%	344606.65	7.55%	46900.25	1.03%	0	0.00%	376626.41	8.26%	350.36
2.4	地下室-给排水工程	1280559.73	1.24%	1028482.42	80.32%	129502.87	10.11%	16840.15	1.32%	0	0.00%	105734.29	8.26%	98.36
2.5	泳池水处理工程	814137.02	0.79%	660528.17	81.13%	75973.69	9.33%	10412.84	1.28%	0	0.00%	67222.32	8.26%	62.53
2.6	地下室-消防工程	2305813.99	2.24%	1843366.8	79.94%	239257.54	10.38%	32801.34	1.42%	0	0.00%	190388.31	8.26%	177.11
2.7	地下室-火灾自动报警工程	592545.53	0.58%	423218	71.42%	106257.75	17.93%	14144	2.39%	0	0.00%	48925.78	8.26%	45.51
2.8	地下室-通风空调工程	1254087.2	1.22%	951522.63	75.87%	175341.52	13.98%	23674.57	1.89%	0	0.00%	103548.48	8.26%	96.33
2.9	人防安装工程	2612562.52	2.54%	2135559.56	81.74%	230092.05	8.81%	31194.74	1.19%	0	0.00%	215716.17	8.26%	200.67
3	电梯工程	652874.83	0.33%	552022.76	84.55%	38196.5	5.85%	8748.47	1.34%	0	0.00%	53907.1	8.26%	16.17
3.1	电梯工程	652874.83	100.00%	552022.76	84.55%	38196.5	5.85%	8748.47	1.34%	0	0.00%	53907.1	8.26%	16.17
4	室外工程	10948455.62	5.46%	9485606.77	86.64%	459291.06	4.20%	99556.87	0.91%	0	0.00%	904000.92	8.26%	832.2
4.1	围墙工程	705120.69	6.44%	584061.77	82.83%	55407.54	7.86%	7430.41	1.05%	0	0.00%	58220.97	8.26%	53.6
4.2	园建工程	5172090.73	47.24%	4510746.05	87.21%	192918.32	3.73%	41373	0.80%	0	0.00%	427053.36	8.26%	393.13
4.3	绿化工程	1554413.89	14.20%	1316030.47	84.66%	91116.49	5.86%	18920.83	1.22%	0	0.00%	128346.1	8.26%	118.15
4.4	标识牌工程	121921.84	1.11%	105304.9	86.37%	5282.26	4.33%	1267.74	1.04%	0	0.00%	10066.94	8.26%	9.27
4.5	室外给排水	2786034.4	25.45%	2446751.47	87.82%	85494.83	3.07%	23748.56	0.85%	0	0.00%	230039.54	8.26%	211.77
4.6	室外照明工程	608874.07	5.56%	522712.11	85.85%	29071.62	4.77%	6816.33	1.12%	0	0.00%	50274.01	8.26%	46.28

费用分析

项目		总造价	人工费	材料费	机械费	主材设备费用 (询价)	管理费	利润	按费率计算的措施项目费 (含绿色施工安全防护措 施费)	其他费用	税金
序号	工程名称	元	元	元	元	元	元	元	元	元	元
		%	%	%	%	%	%	%	%	%	%
	某小学东校区建设工程	200636574.3	28240471.86	95042208.1	12483056.93	19375981.27	8029536.82	8059675.75	9387869.94	2412890.73	16566322.64
		100.00%	14.08%	47.37%	6.22%	9.66%	4.00%	4.02%	4.68%	1.20%	8.26%
1	地上工程	86040107.35	15571297.4	41133782.15	1596729.86	8712576.87	3543587.71	3416149.73	3338295.28	892117.39	7104229.04
		42.88%	18.10%	47.81%	1.86%	10.13%	4.12%	3.97%	3.88%	1.04%	8.26%
1.1	地上建筑工程	70944685.81	13383123.34	40620679.68	1495409.85	491.95	2923344.88	2975538.19	2400211.02	672167.98	5857818.09
		82.46%	18.86%	57.26%	2.11%	0.00%	4.12%	4.19%	3.38%	0.95%	8.26%
1.2	地上电气工程	7681736.61	1120064.35	247444.04	28506.83	4414115.09	318210.83	221773.36	471380.78	110523.04	634271.83
		8.93%	14.58%	3.22%	0.37%	57.46%	4.14%	2.89%	6.14%	1.44%	8.26%
1.3	地上给排水工程	1379237.55	347545.85	77460.89	11098.62	485933.57	94683.8	68451.46	145968.25	34224.68	113882
		1.60%	25.20%	5.62%	0.80%	35.23%	6.86%	4.96%	10.58%	2.48%	8.26%
1.4	地上消防工程	626494.06	87314.03	11691.57	9004.82	374565.3	25215.25	18435.66	39321.01	9219.46	51728.87
		0.73%	13.94%	1.87%	1.44%	59.79%	4.02%	2.94%	6.28%	1.47%	8.26%
1.5	地上火灾自动报警工程	632470.73	131883.4	29886.48	3272.06	284425.69	36651.9	25908.42	55253.21	12955.03	52222.35
		0.74%	20.85%	4.73%	0.52%	44.97%	5.80%	4.10%	8.74%	2.05%	8.26%
1.6	地上通风空调工程	3742727.91	434285.83	140582.91	40585.62	2360502.04	124484.25	91738.57	195647.41	45872.78	309032.58
		4.35%	11.60%	3.76%	1.08%	63.07%	3.33%	2.45%	5.23%	1.23%	8.26%
1.7	抗震支架工程	1032754.68	67080.6	6036.58	8852.06	792543.23	20996.8	14304.07	30513.6	7154.42	85273.32
		1.20%	6.50%	0.58%	0.86%	76.74%	2.03%	1.39%	2.95%	0.69%	8.26%

2	地下室工程	102995136.5	11307720.85	49152730.8	10533659.57	7806551.35	4191223.93	4329309.29	5648832.71	1412468	8504185.58
		51.33%	10.98%	47.72%	10.23%	7.58%	4.07%	4.20%	5.48%	1.37%	8.26%
2.1	基坑支护工程	32714865.13	2484056.26	11806493.9	8313450.45	58027.97	1799163.42	2159799.41	2650658.7	742184.59	2701227.4
		31.76%	7.59%	36.09%	25.41%	0.18%	5.50%	6.60%	8.10%	2.27%	8.26%
2.2	地下室-土建工程	56859201.04	7173987.54	36804391.83	2042096.81	169199.39	1897627.56	1817490.54	1765252.42	494315.52	4694796.42
		55.21%	12.62%	64.73%	3.59%	0.30%	3.34%	3.20%	3.10%	0.87%	8.26%
2.3	地下室-电气工程	4561364.34	440586.74	178942.53	46131.53	2889001.12	133806.43	93913.74	326890.83	46900.25	376626.41
		4.43%	9.66%	3.92%	1.01%	63.34%	2.93%	2.06%	7.17%	1.03%	8.26%
2.4	地下室-给排水工程	1280559.73	150072.78	22602.83	25056.2	755952.49	47840.86	33676.07	122775.36	16840.15	105734.29
		1.24%	11.72%	1.77%	1.96%	59.03%	3.74%	2.63%	9.59%	1.32%	8.26%
2.5	泳池水处理工程	814137.02	95248.95	20708.93	13148.36	483626.18	31235.85	20830.55	71704.8	10412.84	67222.32
		0.79%	11.70%	2.54%	1.62%	59.40%	3.84%	2.56%	8.81%	1.28%	8.26%
2.6	地下室-消防工程	2305813.99	300587.96	48926.8	40544.65	1310371.48	90462.05	65593.72	226138.37	32801.34	190388.31
		2.24%	13.04%	2.12%	1.76%	56.83%	3.92%	2.84%	9.81%	1.42%	8.26%
2.7	地下室-火灾自动报警工程	592545.53	139195.08	29916.84	8209.29	183655.35	39894.62	28278.01	100293.35	14144	48925.78
		0.58%	23.49%	5.05%	1.39%	30.99%	6.73%	4.77%	16.93%	2.39%	8.26%
2.8	地下室-通风空调工程	1254087.2	227793.38	83976.72	17568.7	520121.69	63349.31	47348.15	166725.14	23674.57	103548.48
		1.22%	18.16%	6.70%	1.40%	41.47%	5.05%	3.78%	13.29%	1.89%	8.26%
2.9	人防安装工程	2612562.52	296192.16	156770.42	27453.58	1436595.68	87843.83	62379.1	218393.74	31194.74	215716.17
		2.54%	11.34%	6.00%	1.05%	54.99%	3.36%	2.39%	8.36%	1.19%	8.26%
3	电梯工程	652874.83	78187.14	8110.14	10181.82	406600	32331	17496.94	37312.22	8748.47	53907.1
		0.33%	11.98%	1.24%	1.56%	62.28%	4.95%	2.68%	5.72%	1.34%	8.26%

3.1	电梯工程	652874.83	78187.14	8110.14	10181.82	406600	32331	17496.94	37312.22	8748.47	53907.1
		100.00%	11.98%	1.24%	1.56%	62.28%	4.95%	2.68%	5.72%	1.34%	8.26%
4	室外工程	10948455.62	1283266.47	4747585.01	342485.68	2450253.05	262394.18	296719.79	363429.73	99556.87	904000.92
		5.46%	11.72%	43.36%	3.13%	22.38%	2.40%	2.71%	3.32%	0.91%	8.26%
4.1	围墙工程	705120.69	103274.26	447955.23	16015.05	1704.65	20127.31	23854.55	26532.6	7430.41	58220.97
		6.44%	14.65%	63.53%	2.27%	0.24%	2.85%	3.38%	3.76%	1.05%	8.26%
4.2	园建工程	5172090.73	537334.9	2961767.21	167258.98	650516.61	111046.91	126776	148932.64	41373	427053.36
		47.24%	10.39%	57.26%	3.23%	12.58%	2.15%	2.45%	2.88%	0.80%	8.26%
4.3	绿化工程	1554413.89	290554.03	256545.86	26213.24	667558.28	41159.65	57001.21	68115.78	18920.83	128346.1
		14.20%	18.69%	16.50%	1.69%	42.95%	2.65%	3.67%	4.38%	1.22%	8.26%
4.4	标识牌工程	121921.84	19553.85	46721.52	1575.2	30961.46	2266.73	4226.01	5282.26	1267.74	10066.94
		1.11%	16.04%	38.32%	1.29%	25.39%	1.86%	3.47%	4.33%	1.04%	8.26%
4.5	室外给排水	2786034.4	274175.3	978237.41	121634.09	733610.37	69135.76	71217.17	85494.83	23748.56	230039.54
		25.45%	9.84%	35.11%	4.37%	26.33%	2.48%	2.56%	3.07%	0.85%	8.26%
4.6	室外照明工程	608874.07	58374.13	56357.78	9789.12	365901.68	18657.82	13644.85	29071.62	6816.33	50274.01
		5.56%	9.59%	9.26%	1.61%	60.09%	3.06%	2.24%	4.77%	1.12%	8.26%

主要工料指标

房屋建筑工程 主要工料指标	工料名称	人工(元)	水泥(t)	商品混凝土 (m³)	钢筋(t)	玻璃(m²)	砌块(千块)	预拌砂浆(m³)	花岗岩石板 (m²)	瓷砖(m²)	铝扣板(m²)	仿古防滑砖 (m²)	防水卷材(m²)	腻子粉(kg)
	每100m²工料指标	69965.42	29.04	89.57	9.07	1.27	0.39	13.12	26.11	27.57	13.63	58.34	75.19	361.63